



STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
Hawaii Occupational Safety and Health Division
830 Punchbowl Street
Honolulu, Hawaii 96813

December 18, 2002

**REPORT OF OCCUPATIONAL SAFETY AND HEALTH TRAINING
AND ASSISTANCE SPECIAL FUND**

July 1, 2001 - June 30, 2002

This report is submitted in accordance with section 396-4(c)(3)(D), Hawaii Revised Statutes, Act 130, SLH, 1994, as amended by Act 12, Special Session Laws of Hawaii 1995, and Act 28, Session Laws of Hawaii 1999.

The fund started this fiscal year with a balance of \$682,766.30. The revenue for the year was \$409,742.00 from penalties collected and \$30,650.07 from interest income for a total of \$440,392.07. The expenditures were \$86,652.11 for personal services and \$32,774 for other current expenses for a total of \$119,426.11.

The monies were used to provide the following training and assistance:

- a. 20 workshops on the Revised Recordkeeping Standard
- b. 6 workshops on Safety and Health Program Management
- c. 11 trainings for employers or employer associations
- d. 1 Hawaii Voluntary Protection Program activity
- e. 3 presentations to professional associations
- f. 3 meetings with employers
- g. 2 participations in fairs or gatherings of employer associations
- h. HIOSH Newsletter sent out quarterly to 5000 employers/associations
- i. HIOSH website for safety and health information
- j. Redesign of WC-1 form to comply with new Recordkeeping Standard and printing of 100,000 copies for distribution by the Disability Compensation Division
- k. Sponsorship of the Governor's Pac Rim Safety and Health Conference (\$20,000) in April 2002

The fund's balance on June 30, 2002, was \$1,003,732.26. However, \$500,000.00 of the balance was transferred to the General Fund in July 2002 to balance the State FY 2002 – 2003 budget. As a result, the fund's balance now stands at \$503,732.26.